

**HISTORY OF STAFFING LEVELS FROM F.Y. 2010 THROUGH F.Y. 2011  
WITH NEW ORGANIZATIONAL STRUCTURE**

DEPT	FY 2010	FY 2011
	End of Year	Adopted Budget
A110 Public Library	62	61
A120 Clerk's Office	9	9
A130 Executive	11	11
B210 Community Development	38	39
B220 Public Services	129	119
C310 Design and Development	36	34
C320 Engineering	51	50
C330 Enterprise Services	363	339
D410 Human Resources	16	15
D420 Administrative Services	6	5
E510 Police	378	397
E520 Fire	221	235
E530 District Court	91.25	90.25
E540 Attorney's Office	16	16
F610 Facilities and Fleet Management	45	45
F620 Fiscal Services	10	9
F630 Technology and Change Management	6	5
F640 Treasury	52	51
F650 Comptroller's Office	15	15
Subtotal	1555.25	1545.25
Positions funded by Outside agencies	7.00	7.00
Part time Library staff	55.50	55.50
Total	1617.75	1607.75