

**HISTORY OF STAFFING LEVELS FROM F.Y. 2002 THROUGH F.Y. 2009  
WITH OLD ORGANIZATIONAL STRUCTURE**

	<u>Adopted Budget</u>							
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009*</u>
Assessor	24	20	20	17	19	18	18	19
Attorney	22	22	21	17	18	18	18	18
City Clerk	14	14	12	11	11	10	10	10
Community Development	28.25	27	26	26	22	19	18	18
Comptroller	21	21	19	17	17	17	17	17
District Court	103.25	105	96	93	91	91.05	89.25	89.25
Economic Development	4	6	4	4	4	4.5	4.5	5
Engineering	55	54	51	51	51	50.5	50.5	51
Environmental Protection	136	131	124	124	124	125.5	127.5	128.5
Equal Opportunity	7	11	9	8	7	7	7	6
Executive	14	14	14	14	14	12.5	12.5	12
Facilities	20	20	20	15	15	15	15	14
Fire	258	258	258	253	241	239	239	238
Fiscal Services	20	19	18	14	12	12.5	13.5	13
General Administration	1	1	1	1	1			
Human Resources	21	23	21	20	18	17	17	17
Income Tax	18	18	16	15	15	16	17	17
Information Technology	10	10	8	8	8	8	8	6
Management Services	3	3	3	3	3	3	3	2
Fleet Management	41	41	39	37	34	34	34	32
Neighborhood Improvement	63	63	58	57	52	52	52	51.5
OCC	2	2	3	3	3	3	3	2
Parking Services	37	37	37	37	37	37	36	38
Parks, Recreation and Cemeteries	68	68	62	55	41	41	42	41
Planning	23	23	20	18	14	12	12	11
Police	481	480	468	413	413	411	411	411
Public Library	66	71	71	69	66	63	64	63
Public Museum	35	35	21	19	17			
Streets & Sanitation	112	112	111	112	112	107	106	107
Traffic Safety/Lights, Signals and Signs	44	44	44	40	41	41	42	42
Treasurer	22	22	21	21	20	20	20	20
Water	185	185	186	186	186	186	186	186
Subtotal	1958.5	1960	1882	1778	1727	1690.55	1692.75	1685.25
Positions funded by Outside agencies								

Subtotals

\*Includes 5 unspecified position eliminations